As of January 1, 2013

GARFIELD COUNTY

				GARFIELD	COUNTY						
District Number and Name	Assessed Valuation		ral Fund ry Tax Credit		demption ^ I Obligation ~		errides portation		estos /Special* atement	Total	
and Namo		Levy	Revenue	Levy	Revenue	Levy	Revenue	Levy	Revenue	Levy	Revenue
School Districts											
Eagle County	\$4,395,620	11.618	\$51,068	5.878	\$25,837 ^	3.199	\$14,062	0.000	\$0	21.362	\$93,899
912		0.000	\$0	0.000	\$0 ~	0.397	\$1,745	0.270	\$1,187		
Roaring Fork	\$612,747,170	21.759	\$13,332,766	7.832	\$4,799,036 ^	8.649	\$5,299,650	0.000	\$0	38.388	\$23,522,138
1181		0.000	\$0	0.000	\$0 ~	0.000	\$0	0.148	\$90,687		
Garfield (Rifle)	\$1,553,324,880	4.700	\$7,300,627	6.304	\$9,792,160 ^	2.676	\$4,156,697	0.000	\$0	13.762	\$21,376,857
1195		0.000	\$0	0.000	\$0 ~	0.000	\$0	0.082	\$127,373		
Garfield	\$1,329,116,570	2.231	\$2,965,259	3.785	\$5,030,706 ^	0.749	\$995,508	0.000	\$0	6.766	\$8,992,803
1220		0.000	\$0	0.000	\$0 ~	0.000	\$0	0.001	\$1,329		
Debeque 49JT	\$431,506,960	3.379	\$1,458,062	0.540	\$233,014 ^	0.062	\$26,753	0.000	\$0	3.984	\$1,719,124
1982		0.000	\$0	0.000	\$0 ~	0.000	\$0	0.003	\$1,295		
Total	\$3,931,091,200	XXX	\$25,107,782		\$19,880,753 ^	XXX	\$10,492,671		\$0		\$55,704,821
		XXX	\$0	XXX	\$0 ~	XXX	\$1,745	XXX	\$221,870		
	Assessed Valuation		eral Fund ry Tax Credit Revenue		demption ^ I Obligation ~ Revenue	Date	Term		al /Special* atement Revenue	Levy	Total Revenue
Junior Colleges											
Colorado Mountain College	\$3,499,584,240	3.997	\$13,987,838	0.000	\$0 ^			0.000	\$0	3.997	\$13,987,838
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Total	\$3,499,584,240	XXX	\$13,987,838		\$0 ^				\$0	XXX	\$13,987,838
TOTAL		XXX	\$0	XXX	\$0 ~			XXX	\$0	^^^	
		***		***				^^^			
County Purposes											
General	\$3,931,091,200	9.895	\$38,898,147	0.000	\$0^			0.000	\$0	9.895	\$38,898,147
		0.000	\$0	0.000	\$0~			0.000	\$0		
Road And Bridge	\$3,931,091,200	2.550	\$10,024,283	0.000	\$0^			0.000	\$0	2.550	\$10,024,283
		0.000	\$0	0.000	\$0~			0.000	\$0		

	Assessed Valuation	General Fund Temporary Tax Credit		Bond Red Contractual	lemption ^				al /Special* atement	Total	
		Levy	Revenue	Levy	Revenue	Date	Term	Levy	Revenue	Levy	Revenue
County Purposes											
Public Welfare	\$3,931,091,200	0.764	\$3,003,354	0.000	\$0^			0.000	\$0	0.764	\$3,003,354
		0.000	\$0	0.000	\$0~			0.000	\$0		
Capital Expenditures	\$3,931,091,200	0.000	\$0	0.000	\$0^			0.000	\$0	0.000	\$0
		0.000	\$0	0.000	\$0~			0.000	\$0		
Retirement	\$3,931,091,200	0.446	\$1,753,267	0.000	\$0^			0.000	\$0	0.446	\$1,753,267
		0.000	\$0	0.000	\$0~			0.000	\$0		
Total	\$3,931,091,200	13.655	\$53,679,050	0.000	\$0 ^			0.000	\$0	13.655	\$53,679,050
		0.000	\$0	0.000	0.000~			0.000	\$0		
Cities and Towns											
Silt	\$31,522,200	8.973	\$282,849	0.000	\$0 ^			0.000	\$0	8.973	\$282,849
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Rifle	\$127,313,460	5.261	\$669,796	0.000	\$0 ^			0.000	\$0	5.261	\$669,796
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Parachute	\$29,567,220	13.562	\$400,991	0.000	\$0 ^			0.000	\$0	13.562	\$400,991
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
New Castle	\$53,742,040	6.906	\$371,143	0.000	\$0 ^			0.000	\$0	8.534	\$458,635
		0.000	\$0	1.628	\$87,492 ~			0.000	\$0		
Glenwood Springs	\$218,932,870	2.603	\$569,882	1.176	\$257,465 ^			0.857	\$187,625	4.654	\$1,018,914
		<0.001>	<\$219>	0.000	\$0 ~			0.019	\$4,160		
Carbondale	\$123,933,170	2.094	\$259,516	0.000	\$0 ^			1.500	\$185,900	3.594	\$445,416
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Total	\$585,010,960	xxx	\$2,554,176		\$257,465 ^				\$373,525		\$3,276,599
		xxx	<\$219>	xxx	\$87,492 ~			XXX	\$4,160		

As of January 1, 2013

GARFIELD COUNTY

	Assessed Valuation	General Fund Temporary Tax Credit		Bond Red					l /Special* tement	Total	
		Levy	Revenue	Levy	Revenue	Date	Term	Levy	Revenue	Levy	Revenue
Local Improvement and Service D	istricts										
Metropolitan Districts											
Glenwood Meadows Metro.	\$572,040	4.000	\$2,288	0.000	\$0 ^			0.000	\$0	4.000	\$2,288
District #2		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Glenwood Meadows Metro.	\$4,521,790	4.000	\$18,087	0.000	\$0 ^			0.000	\$0	4.000	\$18,087
District #3		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Landis Creek Metropolitan	\$319,020	35.000	\$11,166	0.000	\$0 ^			0.000	\$0	35.000	\$11,166
District No. 1		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Landis Creek Metropolitan	\$59,810	35.000	\$2,093	0.000	\$0 ^			0.000	\$0	35.000	\$2,093
District No. 2		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Mid Valley Metropolitan District	\$6,489,700	0.331	\$2,148	3.251	\$21,098 ^	10-15-02	12	0.000	\$0	3.582	\$23,246
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
River Park Metropolitan	\$2,213,570	45.000	\$99,611	0.000	\$0 ^	7-22-09	30	0.000	\$0	45.000	\$99,611
District		0.000	\$0	0.000	\$0 ^	4-1-08	39	0.000	\$0		
				0.000	\$0 ~						
Total	\$14,175,930		\$135,393		\$21,098 ^				\$0		\$156,491
10141	ψ11,110,000	XXX	\$0	XXX	\$0 ~			XXX	\$0	7000	ψ100,101
Park & Recreation Districts											
Parachute/Battlement Mesa	\$892,773,620	3.080	\$2,749,743	0.000	\$0 ^			0.000	\$0	0.259	\$231,228
Park & Rec. Di		<2.821>	<\$2,518,514>	0.000	\$0 ~			0.000	\$0		
Total			ФО 740 740						ФО		
Total	\$892,773,620	XXX	\$2,749,743	XXX	\$0 ^			XXX	\$0 \$0	XXX	\$231,228
		XXX	<\$2,518,514>	XXX	\$0 ~			XXX	\$0		
Fire Protection Districts											
Burning Mountains F.P.D.	\$641,838,480	6.102	\$3,916,498	0.000	\$0 ^			0.000	\$0	6.102	\$3,916,498
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Carbondale & Rural F.P.D.	\$300,756,670	8.136	\$2,446,956	1.092	\$328,426 ^	2004		0.000	\$0	9.965	\$2,997,040
		0.000	\$0	0.704	\$211,733 ^	2007		0.033	\$9,925		
				0.000	\$0 ~						

	Assessed Valuation	General Fund Temporary Tax Credit			demption ^ Obligation ~	Data Ta		Capital /Special* Abatement		Total	
		Levy	Revenue	Levy	Revenue	Date	Term	Levy	Revenue	Levy	Revenue
Fire Protection Districts											
			•								
DeBeque Fire Protection District	\$416,943,580	4.000	\$1,667,774	0.000	\$0 ^			0.000	\$0	3.930	\$1,638,588
0, 10, 5, 5	AT 1 TT 2 CO	<0.070>	<\$29,186>	0.000	\$0 ~			0.000	\$0		0001.000
Glenwood Springs Rural Fire	\$74,550,300	6.339	\$472,574	1.131	\$84,316 ^	3-1-01	18	0.856	\$63,815	8.338	\$621,600
Crand Valley Fire Protection	\$4.275.070.040	0.000	\$0	0.000	\$0 ~ \$0 ^			0.012	\$895 \$0	2.067	¢4.405.336
Grand Valley Fire Protection District	\$1,375,979,840	3.267 0.000	\$4,495,326	0.000	·			0.000	·	3.267	\$4,495,326
Gypsum Fire Protection	\$7,467,060	6.833	\$0 \$51,022	0.000	\$0 ~ \$0 ^			0.000	\$0 \$0	6.892	\$51,463
District	\$7,467,000	0.000	\$0	0.000	\$0 ~			0.059	ъо \$441	0.092	φ51,465
Rifle Fire Protection District	\$813,195,380	6.284	\$5,110,120	0.000	\$0 ~ \$0 ^			0.009	\$0	6.102	\$4,962,118
Mile I lie Flotection District	φοτο, 190,000	<0.182>	<\$148,002>	0.000	\$0 ~			0.000	\$0 \$0	0.102	φ4,902,110
		<0.102>	ζψ140,002>	0.000	φυ ~			0.000	φΟ		
Total	\$3,630,731,310	XXX	\$18,160,272	XXX	\$624,475 ^			XXX	\$63,815	XXX	\$18,682,635
		XXX	<\$177,188>	XXX	\$0 ~			XXX	\$11,260		
Sanitation Districts											
Spring Valley Sanitation	\$12,108,540	4.000	\$48,434	0.000	\$0 ^			0.000	\$0	4.000	\$48,434
District		0.000	\$0	0.000	\$0 ~			0.000	\$0		
West Glenwood Springs	\$46,474,950	0.943	\$43,826	4.100	\$190,547 ^	8/1996	21	0.000	\$0	5.043	\$234,373
San. District		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Total	\$58,583,490	XXX	\$92,260	XXX	\$190,547 ^			XXX	\$0	XXX	\$282,807
		XXX	\$0	XXX	\$0 ~			XXX	\$0		
Water Conservancy Districts											
Basalt Water Conservancy	\$209,860,010	0.044	\$9,234	0.000	\$0 ^			0.000	\$0	0.044	\$9,234
District		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Bluestone Water	\$1,543,222,700	0.006	\$9,259	0.000	\$0 ^			0.000	\$0	0.005	\$7,716
Conservancy District		<0.001>	<\$1,543>	0.000	\$0 ~			0.000	\$0		
Silt Water Conservancy	\$177,062,640	0.602	\$106,592	0.000	\$0 ^			0.000	\$0	0.513	\$90,833
District		<0.089>	<\$15,759>	0.000	\$0 ~			0.000	\$0		
West Divide Water	\$1,809,392,430	0.041	\$74,185	0.000	\$0 ^			0.000	\$0	0.041	\$74,185
Conservancy District		0.000	\$0	0.000	\$0 ~			0.000	\$0		

As of January 1, 2013

GARFIELD COUNTY

	Assessed Valuation	General Fund Temporary Tax Credit		Bond Redemption ^ Contractual Obligation ~				Capital /Special* Abatement		Total	
		Levy	Revenue	Levy	Revenue	Date	Term	Levy	Revenue	Levy	Revenue
Water Conservancy Districts											
Yellow Jacket Water	\$1,348,400	0.209	\$282	0.000	\$0 ^			0.000	\$0	0.209	\$282
Conservancy District		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Total	\$3,740,886,180	XXX	\$199,552	XXX	\$0 ^			XXX	\$0	XXX	\$182,250
		XXX	<\$17,302>	XXX	\$0 ~			XXX	\$0		
Downtown Development Authoritie	s										
Rifle Downtown	\$14,076,800	3.774	\$53,126	0.000	\$0 ^			0.000	\$0	3.774	\$53,126
Development District		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Total	\$14,076,800	XXX	\$53,126	XXX	\$0 ^			XXX	\$0	XXX	\$53,126
		XXX	\$0	XXX	\$0 ~			XXX	\$0		
Urban Renewal Authorities											
Silt Urban Renewal Authority	\$77,490	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Total	\$77,490	XXX	\$0	XXX	\$0 ^			XXX	\$0	XXX	\$0
		XXX	\$0	XXX	\$0 ~			XXX	\$0		
General Improvement Districts (Mu	nicipal)										
Glenwood Springs G.I.D. No.	\$18,562,220	2.445	\$45,385	0.000	\$0 ^			0.000	\$0	2.460	\$45,663
1		0.000	\$0	0.000	\$0 ~			0.015	\$278		
Total	\$18,562,220	XXX	\$45,385	XXX	\$0 ^			XXX	\$0	XXX	\$45,663
		XXX	\$0	XXX	\$0 ~			XXX	\$278		

	Assessed Valuation		ral Fund y Tax Credit		demption ^ Obligation ~			Capital /Special* Abatement		Total		
		Levy	Revenue	Levy	Revenue	Date	Term	Levy	Revenue	Levy	Revenue	
Other												
Colorado River Water Cons.	\$3,931,091,200	0.252	\$990,635	0.000	\$0 ^			0.000	\$0	0.242	\$951,324	
District		<0.012>	<\$47,173>	0.000	\$0 ~			0.002	\$7,862			
Garfield County Public	\$3,931,091,200	0.000	\$0	0.000	\$0 ^			1.000	\$3,931,091	1.000	\$3,931,091	
Library District		0.000	\$0	0.000	\$0 ~			0.000	\$0			
Grand River Hospital District	\$3,211,857,600	5.597	\$17,976,767	0.404	\$1,297,590 ^	04/11/2012	10	0.000	\$0	5.597	\$17,976,767	
		<0.404>	<\$1,297,590>	0.000	\$0 ~			0.000	\$0			
Grand Valley Cemetery District	\$1,329,116,570	0.009	\$11,962	0.000	\$0 ^			0.000	\$0	0.009	\$11,962	
DISTRICT		0.000	\$0	0.000	\$0 ~			0.000	\$0			
Roaring Fork Water & Sanitation District	\$44,718,800	5.723	\$255,926	0.000	\$0 ^			0.000	\$0	5.723	\$255,926	
Sanitation District		0.000	\$0	0.000	\$0 ~			0.000	\$0			
Travelers Highland Public Impr. District	\$835,780	50.000	\$41,789	0.000	\$0 ^			0.000	\$0	50.000	\$41,789	
тірі. Бізінсі		0.000	\$0	0.000	\$0 ~			0.000	\$0			
Total	\$12,448,711,150	XXX	\$19,277,079	XXX	\$1,297,590 ^			XXX	\$3,931,091	XXX	\$23,168,859	
		XXX	<\$1,344,764>	XXX	\$0 ~			XXX	\$7,862			
Total Local Impv & Svc	<u> </u>		\$40,712,809		\$2,133,711 ^				\$3,994,906	XXX	\$42,803,059	
Total Local Impr a ovo	ψ25,510,570,130	XXX	<\$4,057,767>	XXX	\$0 ~			XXX	\$19,401	XXX	ψ 12,000,000	
		////	¬ΨΨ,001,101>	\\\\	ψ0 ~			////	Ψ13,+01			

As of January 1, 2013

GARFIELD COUNTY

SUMMARY OF LEVIES AND REVENUES

Type of Levy	Assessed Valuation	General Operating Temp Tax Credit Revenue	Bond Redemption Contractual Obligation Revenue	Overrides Transportation Revenue	Other* Revenue	Total Revenues
Schools						
Districts	\$3,931,091,200	\$25,107,782	\$19,880,753	\$10,492,671	\$221,870	\$55,704,821
		\$0	\$0	\$1,745		
Junior Colleges	\$3,499,584,240	\$13,987,838	\$0	//////	\$0	\$13,987,838
		\$0	\$0	//////		
Sub-Total School	XXX	\$39,095,620	\$19,880,753		\$221,870	\$69,692,659
		\$0	\$0	//////		
Local Government						
Counties	\$3,931,091,200	\$53,679,050	\$0	//////	\$0	\$53,679,050
		\$0	\$0	//////		
Cities and Towns	\$585,010,960	\$2,554,176	\$257,465	//////	\$377,685	\$3,276,599
		<\$219>	\$87,492	//////		
Local Improv. and Service	\$20,818,578,190	\$40,712,809	\$2,133,711	//////	\$4,014,307	\$42,803,059
		<\$4,057,767>	\$0	//////		
Sub-Total Local Gov't	XXX	\$96,946,035	\$2,391,176		\$4,613,862	\$99,758,709
		<\$4,057,986>	\$87,492	//////		
Total Valuation and Revenue	\$3,931,091,200	\$136,041,655	\$22,271,930	\$10,492,671	\$4,613,862	\$169,451,368
		<\$4,057,986>	\$87,492	\$1,745		

^{*}See detail for specific fund type and name

TAX INCREMENT FINANCE FOOTNOTES:

- (23005) Garfield County includes \$1770390 Assessed Valuation and \$23219 Revenue attributable to Glenwood Springs Downtown Development Plan Area A; includes \$1778160 Assessed Valuation and \$24281 Revenue attributable to Rifle Urban Renewal Authority.
- (23006) Glenwood Springs General Improvement District No. 1 includes \$697890 Assessed Valuation and \$1717 Revenue attributable to Glenwood Springs Downtown Development Plan Area A.
- (23008) Glenwood Springs includes \$1700390 Assessed Valuation and \$7914 Revenue attributable to Glenwood Springs Downtown Development Plan Area A.
- (23014) Rifle Fire Protection District includes \$1778160 Assessed Valuation and \$10850 Revenue attributable to Rifle Urban Renewal Authority.
- (23017) Rifle includes \$1778160 Assessed Valuation and \$9355 Revenue attributable to Rifle Urban Renewal Authority.
- (23018) Silt Water Conservancy District includes \$1778160 Assessed Valuation and \$912 Revenue attributable to Rifle Urban Renewal Authority.
- (23901) Garfield RE-2 School District includes \$1778160 Assessed Valuation and \$24471 Revenue attributable to Rifle Urban Renewal Authority.

TAX INCREMENT FINANCE FOOTNOTES:

- (64045) Colorado Mountain College includes \$1700390 Assessed Valuation and \$6796 Revenue attributable to Glenwood Springs Downtown Development Plan Area A; includes \$1778160 Assessed Valuation and \$7107 Revenue attributable to Rifle Urban Renewal Authority.
- (64046) Colorado River Water Conservation District includes \$1770390 Assessed Valuation and \$411 Revenue attributable to Glenwood Springs Downtown Development Plan Area A; includes \$1778160 Assessed Valuation and \$430 Revenue attributable to Rifle Urban Renewal Authority.
- (64068) Grand River Hospital District includes \$1778160 Assessed Valuation and \$9952 Revenue attributable to Rifle Urban Renewal Authority.
- (64151) West Divide Water Conservancy District includes \$1555650 Assessed Valuation and \$64 Revenue attributable to Glenwood Springs Downtown Development Plan Area A.
- (64925) Roaring Fork RE-1 School District includes \$1700390 Assessed Valuation and \$65275 Revenue attributable to Glenwood Springs Downtown Development Plan Area A.
- (65809) Garfield County Public Library District includes \$1700390 Assessed Valuation and \$1700 Revenue attributable to Glenwood Springs Downtown Development Plan Area A; includes \$1778160 Assessed Valuation and \$1778 Revenue attributable to Rifle Urban Renewal Authority.